



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2022

(PESOS)

EP-03

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sábado, 31 de diciembre de 2022

Capítulo/Concepto/ Partida/Caso	Descripción	Presupuesto Aprobado	Modificación Nueva	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprobado	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
2.11.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"												
INSTITUCIONALES												
1000	Servicios Personales.	220,744,928.01	46,023,562.11	266,768,490.12	266,768,490.12	0.00	266,768,490.12	266,614,872.21	266,614,872.21	259,991,961.17	259,991,961.17	153,617.91
1100	Remuneraciones al Personal de Carácter Permanente.	220,744,928.01	46,023,562.11	266,768,490.12	266,614,872.21	0.00	266,614,872.21	266,614,872.21	266,614,872.21	259,991,961.17	259,991,961.17	0.00
1102	Sueldos Base al Personal Permanente.	178,073,827.99	55,769,965.72	233,843,793.71	233,843,793.71	0.00	233,843,793.71	233,843,793.71	233,843,793.71	231,273,541.38	231,273,541.38	0.00
1102	Sueldos al Personal Docente.	96,429,692.10	6,426,020.52	102,855,712.62	102,855,712.62	0.00	102,855,712.62	102,855,712.62	102,855,712.62	102,196,457.00	102,196,457.00	0.00
1102	Sueldos al Personal Docente.	96,429,692.10	6,426,020.52	102,855,712.62	102,855,712.62	0.00	102,855,712.62	102,855,712.62	102,196,457.00	102,196,457.00	102,196,457.00	0.00
1102	Sueldos al Personal Docente.	54,583,259.10	4,951,517.42	59,534,776.52	59,534,776.52	0.00	59,534,776.52	59,534,776.52	58,875,520.90	58,875,520.90	58,875,520.90	0.00
1102	Sueldos al Personal Docente.	23,291,947.00	1,494,503.10	24,786,350.10	24,786,350.10	0.00	24,786,350.10	24,786,350.10	24,786,350.10	24,786,350.10	24,786,350.10	0.00
1111	Sueldo al Personal Especializado.	18,554,586.00	0.00	18,554,586.00	18,554,586.00	0.00	18,554,586.00	18,554,586.00	18,554,586.00	18,554,586.00	18,554,586.00	0.00
1200	Remuneraciones al Personal de Carácter Transitorio.	4,732,617.08	13,470,602.82	18,203,219.90	18,203,219.90	0.00	18,203,219.90	18,203,219.90	18,203,219.90	18,203,219.90	18,203,219.90	0.00
121	Honorarios Variables a Salarios.	0.00	3,929,878.92	3,929,878.92	3,929,878.92	0.00	3,929,878.92	3,929,878.92	3,929,878.92	3,929,878.92	3,929,878.92	0.00
12101	Honorarios.	0.00	3,929,878.92	3,929,878.92	3,929,878.92	0.00	3,929,878.92	3,929,878.92	3,929,878.92	3,929,878.92	3,929,878.92	0.00
122	Sueldos Base al Personal Eventual.	4,732,617.08	9,540,223.90	14,273,340.98	14,273,340.98	0.00	14,273,340.98	14,273,340.98	14,273,340.98	14,273,340.98	14,273,340.98	0.00
12201	Remuneraciones al Personal Eventual.	9,540,223.90	14,273,340.98	14,273,340.98	14,273,340.98	0.00	14,273,340.98	14,273,340.98	14,273,340.98	14,273,340.98	14,273,340.98	0.00
1300	Remuneraciones Adicionales y Especiales.	29,519,382.68	15,590,374.12	45,109,756.80	45,109,756.80	0.00	45,109,756.80	45,109,756.80	45,109,756.80	44,606,907.38	44,606,907.38	0.00
131	Primas por Años de Servicios Efectivos Prestados.	4,638,646.50	5,153,418.82	9,792,065.32	9,792,065.32	0.00	9,792,065.32	9,792,065.32	9,792,065.32	9,792,065.32	9,792,065.32	0.00
13101	Primas Quinquenales por Años de Servicios Efectivos Prestados.	4,638,646.50	5,153,418.82	9,792,065.32	9,792,065.32	0.00	9,792,065.32	9,792,065.32	9,792,065.32	9,792,065.32	9,792,065.32	0.00
13101	Primas de Vacaciones y Dominical.	18,717,940.68	4,007,665.80	22,725,506.48	22,725,506.48	0.00	22,725,506.48	22,725,506.48	22,725,506.48	22,378,753.18	22,378,753.18	0.00
13101	Primas de Vacaciones y Dominical.	3,465,526.45	852,574.91	4,318,101.36	4,318,101.36	0.00	4,318,101.36	4,318,101.36	4,318,101.36	4,315,121.53	4,315,121.53	0.00
13102	Aguinaldo o Gratificación de Fin de Año.	5,464,529.64	1,557,229.89	7,021,759.53	7,021,759.53	0.00	7,021,759.53	7,021,759.53	6,682,057.88	6,682,057.88	6,682,057.88	0.00
13105	Primas de Vacaciones y Dominical (Docente).	3,272,978.03	1,117,233.37	4,390,301.40	4,390,301.40	0.00	4,390,301.40	4,390,301.40	4,390,301.40	4,390,301.40	4,390,301.40	0.00
13205	Aguinaldo o Gratificación de Fin de Año (Docente).	6,064,806.56	480,537.63	6,545,344.19	6,545,344.19	0.00	6,545,344.19	6,545,344.19	6,541,272.37	6,541,272.37	6,541,272.37	0.00
13205	Compensaciones.	6,162,895.50	6,429,289.50	12,592,185.00	12,592,185.00	0.00	12,592,185.00	12,592,185.00	12,592,185.00	12,436,088.88	12,436,088.88	0.00
13209	Compensaciones por Aducción de Material Didáctico.	138,750.00	1,437,450.00	1,576,200.00	1,576,200.00	0.00	1,576,200.00	1,576,200.00	1,576,200.00	1,420,103.88	1,420,103.88	0.00
13245	Ajuste de Calendario (Docente).	60,067.20	4,261,434.59	4,321,501.79	4,321,501.79	0.00	4,321,501.79	4,321,501.79	4,321,501.79	4,321,501.79	4,321,501.79	0.00
13442	Seguridad Social.	560,231.58	9,778.34	570,009.92	570,009.92	0.00	570,009.92	570,009.92	570,009.92	570,009.92	570,009.92	0.00
1400	Seguridad Social.	26,510,632.50	1,985,316.70	28,495,949.20	28,495,949.20	0.00	28,495,949.20	28,495,949.20	27,397,110.74	27,397,110.74	27,397,110.74	0.00
141	Aportaciones de Seguridad Social.	12,826,725.79	2,680,523.87	15,087,249.66	15,087,249.66	0.00	15,087,249.66	15,087,249.66	15,087,249.66	14,652,803.53	14,652,803.53	0.00
14101	Aportaciones al ISSSTE.	4,643,931.29	1,085,929.42	5,729,860.71	5,729,860.71	0.00	5,729,860.71	5,729,860.71	5,729,860.71	5,729,860.71	5,729,860.71	0.00
14105	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez.	1,478,884.84	345,820.08	1,824,704.92	1,824,704.92	0.00	1,824,704.92	1,824,704.92	1,824,704.92	1,812,436.80	1,812,436.80	0.00
14124	Aportaciones al ISSSTE (Docente).	5,084,669.40	363,188.05	5,447,857.45	5,447,857.45	0.00	5,447,857.45	5,447,857.45	5,447,857.45	5,447,857.45	5,447,857.45	0.00
14124	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez (Docente).	1,619,240.26	465,586.32	2,084,826.58	2,084,826.58	0.00	2,084,826.58	2,084,826.58	2,084,826.58	2,084,826.58	2,084,826.58	0.00
14125	Aportaciones a Fondos de Vivienda.	4,878,937.17	697,160.23	5,576,097.40	5,576,097.40	0.00	5,576,097.40	5,576,097.40	5,576,097.40	5,576,097.40	5,576,097.40	0.00
14201	Aportaciones al ISSSTE.	2,328,952.51	426,745.21	2,755,697.72	2,755,697.72	0.00	2,755,697.72	2,755,697.72	2,755,697.72	2,755,697.72	2,755,697.72	0.00
14205	Aportaciones al FORTISSTE (Docente).	2,549,984.66	270,415.02	2,820,399.68	2,820,399.68	0.00	2,820,399.68	2,820,399.68	2,820,399.68	2,820,399.68	2,820,399.68	0.00
14301	Aportaciones al Sistema para el Bienestar.	7,758,808.71	-972,367.40	6,786,441.31	6,786,441.31	0.00	6,786,441.31	6,786,441.31	6,786,441.31	6,729,888.27	6,729,888.27	0.00
14302	Depósitos para el Ahorro Solidario.	931,581.00	383,937.28	1,315,518.28	1,315,518.28	0.00	1,315,518.28	1,315,518.28	1,315,518.28	1,315,518.28	1,315,518.28	0.00
14310	Depósitos para el Ahorro para el Bienestar.	5,807,233.86	-1,464,470.69	4,342,763.17	4,342,763.17	0.00	4,342,763.17	4,342,763.17	4,342,763.17	4,286,729.21	4,286,729.21	0.00
14310	Aportaciones al Sistema de Ahorro para el Bienestar (Docente).	1,019,993.85	108,166.01	1,128,159.86	1,128,159.86	0.00	1,128,159.86	1,128,159.86	1,128,159.86	1,128,159.86	1,128,159.86	0.00
144	Aportaciones para Seguros.	1,046,160.83	0.00	1,046,160.83	1,046,160.83	0.00	1,046,160.83	1,046,160.83	1,046,160.83	1,046,160.83	1,046,160.83	0.00
14401	Cuentas para el Seguro de Vida.	1,046,160.83	0.00	1,046,160.83	1,046,160.83	0.00	1,046,160.83	1,046,160.83	1,046,160.83	1,046,160.83	1,046,160.83	0.00
1500	Otras Prestaciones Sociales y Económicas.	15,187,742.82	17,517,636.91	32,705,379.73	32,705,379.73	0.00	32,705,379.73	32,705,379.73	32,705,379.73	32,481,592.65	32,481,592.65	0.00
154	Prestaciones Contractuales.	7,123,410.82	14,103,955.08	21,227,365.90	21,227,365.90	0.00	21,227,365.90	21,227,365.90	21,227,365.90	21,086,672.49	21,086,672.49	0.00